## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 09/01/2021 to End Date Issued: 09/30/2021

Permit Description # Permits/Certs/Insp Fees Collected \$ **Estimated Construction Cost \$** % Diff. This Month Same Month % Diff. Calendar Calendar This Same Calendar Calendar Fiscal Fiscal This Month Same Month % Diff. Fiscal Fiscal Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. NEW RES. CONSTRUCTION TOTAL \$35,956 \$7,794,249 172% \$48,765 99% \$321,176 \$314,109 \$100,753 \$2,595,834 \$2,140,131 207% \$20,590,889 \$36,451,609 29 40 \$99,939 \$12,039,154 ..New 1&2 Family R-3/5 100% \$548 \$2,446 22% \$3,408 \$7,441 \$548 \$487.500 \$20,276,716 \$200,000 1 \$7,132 \$200,000 \$250,000 \$8,250,000 .Addition Add RES 28 39 72% \$35,408 \$46,319 76% \$317,768 \$306,668 \$100.205 \$92,80 \$2,395,834 \$1,890,131 127% \$20,103,389 \$16,174,893 \$7.594.249 \$3,789,154 Alteration/Repair ALT & REP RES 51 72 \$19,529 \$28,503 \$261,740 \$251,638 \$82,205 \$69,48 \$999,512 \$1,192,424 84% \$12,482,313 \$11,273,661 \$3,794,841 71% 69% \$2,869,641 Demolition DEM RES 0 0 0% \$0 \$0 0% \$5.685 \$7,304 \$0 \$2.76 \$0 \$0 0% \$0 \$0 \$0 \$588,601 SUB-TOTAL RESIDENTIAL 243% \$55,485 \$573,051 \$182,957 \$172,18 \$3,595,345 \$3,332,555 80 112 \$77,268 167% 291% \$33,073,202 \$47,725,269 \$11,589,089 \$14,908,795 NEW COMM. CONSTRUCTION TOTAL 10 82 75% \$336,258 \$450,161 139% \$1,511,733 \$5,113,986 \$704,184 \$2,124,37 \$33,196,266 \$286,872,892 44% \$613,108,736\$2,073,341,177 \$137,952,851 \$804,407,389 76 8% \$443,624 75% New Building NEW \$332,058 \$931,771 \$4,941,481 \$672,252 \$2,080,20 \$33,145,021 \$286,713,957 12% \$590,282,293\$2,062,822,647 \$136,566,596 \$798,346,404 Addition Add COM 4 6 67% \$4,200 \$6,537 64% \$579,962 \$172,505 \$31,932 \$44,17 \$51,245 \$158,935 \$22,826,443 \$10,518,529 \$1,386,255 Alteration/Repair ALT & REP COM 132 63 210% \$240,728 \$102,640 235% \$3,255,139 \$3,055,002 \$802,487 \$1,443,666 \$8,325,049 \$4,963,332 168% \$333,941,937 \$231,163,034 \$66,234,723 \$132,742,420 Tenant/Improvement TIE/TEN 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 Demolition DEM COM \$24,150 \$20,742 \$0 0 0 0% \$0 \$0 0% \$12,996 \$0 \$0 \$0 0% \$0 \$0 \$0 Amusement Devices (AMS) 0 0% \$0 \$0 0% \$2,523 \$590 \$1,632 \$590 \$0 \$0 \$65,107 \$3,500 \$11,500 \$1,000 212% \$947,115,780\$2,304,507,710 \$204,199,074 \$937,150,809 SUB-TOTAL COMMERCIAL 142 145 284% \$576,987 \$552,801 374% \$4,793,545 \$8,190,320 \$1,521,298 \$3,568,633 \$41,521,315 \$291,836,224 SUB-TOTAL NEW CONSTRUCTION 39 122 246% \$372,215 \$498,926 238% \$1,832,909 \$5,428,095 \$804,937 \$2,224,31 \$35,792,100 \$289,013,023 251% \$633,699,625\$2,109,792,785 \$145,747,100 \$816,446,543 222 527% TOTAL CONSTRUCTION PERMITS 257 \$632,472 \$630,069 541% \$5,382,146 \$8,763,371 \$1,704,256 \$3,740,82 \$45,116,661 \$295,168,779 502% \$980,188,982\$2,352,232,980 \$215,788,164 \$952,059,604 27 Fire Protection System 59 46% \$13,313 \$68,904 19% \$467,894 \$587,346 \$97,300 \$218,44 \$168,148 \$143,173,466 \$9,370,528 \$160,644,475 \$1,654,600 \$145,814,727 49 \$177,417 Fire Prevention Permit 90 54% \$14,367 \$29,443 49% \$265,492 \$49,857 \$78,896 \$0 \$0 \$0 \$0 \$0 \$0 \$30,841,536 \$75,774,179 41% \$173,199,872 \$196,747,057 \$38,149,275 \$111,475,296 Electrical 226 361 63% \$64,429 \$162,445 40% \$588,895 \$875,005 \$182,764 \$401,406 Plumbing 176 258 68% \$53,213 \$112,970 47% \$301,125 \$553,931 \$145,233 \$261,13 \$3,423,693 \$8,274,955 41% \$13,723,252 \$66,161,133 \$6,456,688 \$38,128,808 Fuel Gas 135 132 102% \$22,623 \$45,448 50% \$185,128 \$194,774 \$59,435 \$80,31 \$526,826 \$1,267,281 \$7,028,513 \$94,174,269 \$2,290,051 \$5,174,958 113 154 73% \$34,921 \$157,391 \$398,633 \$541,338 \$1,410,575 \$22,698,749 Mechanical 22% \$186,318 \$257,80 \$32,212,412 \$46,498,890 \$6,607,519 \$31,545,986 \$385 Code Modification 3 1 300% \$150 257% \$2,605 \$10,010 \$790 \$1,280 \$4,000 \$1 400000% \$74,699,556 \$10,130,201 \$240,350 \$66,201 9 67% \$1,537 \$1,955 79% \$13,312 \$16,322 \$4,399 \$4,65 \$42,160 \$55,200 \$324,701 \$356,380 \$115,445 \$96,715 Sign 6 76% SUB-TOTAL TRADE PERMIT 735 1064 773% \$204,787 \$578,706 562% \$2,135,008 \$3,044,218 \$726,095 \$1,303,938 \$36,416,939 \$251,243,831 400206% \$310,558,835 \$574,712,406 \$55,513,929 \$332,302,690

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10/6/2021

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Begin Date Issued: 09/01/2021 to End Date Issued: 09/30/2021

10/6/2021

| Permit Description               | # Permits/Certs/Insp |                            |         | Fees Collected \$ |                         |         |                    |                                 |                  |                               | Estimated Construction Cost \$ |                         |         |                    |                                 |                  |                               |
|----------------------------------|----------------------|----------------------------|---------|-------------------|-------------------------|---------|--------------------|---------------------------------|------------------|-------------------------------|--------------------------------|-------------------------|---------|--------------------|---------------------------------|------------------|-------------------------------|
|                                  | This<br>Month        | Same<br>Month<br>Prev. Yr. | % Diff. | This Month        | Same Month<br>Prev. Yr. | % Diff. | Calendar<br>Y.T.D. | Calendar<br>Y.T.D. Prev.<br>Yr. | Fiscal<br>Y.T.D. | Fiscal<br>Y.T.D. Prev.<br>Yr. |                                | Same Month<br>Prev. Yr. | % Diff. | Calendar<br>Y.T.D. | Calendar<br>Y.T.D. Prev.<br>Yr. | Fiscal<br>Y.T.D. | Fiscal<br>Y.T.D. Prev.<br>Yr. |
| CO's TOTAL                       | 21                   | 57                         | 54%     | \$6,183           | \$12,418                | 69%     | \$54,540           | \$70,901                        | \$12,574         | \$24,571                      | \$275,500,110                  | \$190,000               | 145000% | \$437,494,514      | \$665,450                       | \$301,282,751    | \$190,000                     |
| Residential CO                   | 1                    | 7                          | 14%     | \$207             | \$1,445                 | 14%     | \$6,983            | \$24,303                        | \$2,069          | \$7,997                       | \$0                            | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           |
| Non Residential CO               | 20                   | 50                         | 40%     | \$5,976           | \$10,973                | 54%     | \$47,557           | \$46,598                        | \$10,505         | \$16,574                      | \$275,500,110                  | \$190,000               | 145000% | \$437,494,514      | \$665,450                       | \$301,282,751    | \$190,000                     |
| Mobile Food Truck MFT            | 1                    | 0                          | 0%      | \$100             | \$0                     | 0%      | \$900              | \$900                           | \$300            | \$100                         | \$0                            | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           |
| Residental Rental Inspection RRI | 0                    | 0                          | 0%      | \$0               | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           | \$0                            | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           |
| Elevator ELV                     | 0                    | 0                          | 0%      | \$0               | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           | \$0                            | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           |
| SUB-TOTAL CERTIFICATES           | 22                   | 57                         | 54%     | \$6,283           | \$12,418                | 69%     | \$55,440           | \$71,801                        | \$12,874         | \$24,671                      | \$275,500,110                  | \$190,000               | 145000% | \$437,494,514      | \$665,450                       | \$301,282,751    | \$190,000                     |
| TOTAL PERMITS/CERTIFICATES       | 979                  | 1378                       | 1354%   | \$843,542         | \$1,221,193             | 1172%   | \$7,572,595        | \$11,879,389                    | \$2,443,225      | \$5,069,429                   | \$357,033,710                  | \$546,602,610           | 545709% | 31,728,242,331     | \$2,927,610,836                 | \$572,584,8448   | 1,284,552,294                 |
| ELV Inspections                  | 16                   | 291                        | 5%      | \$0               | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           | \$117,897                      | \$2,808,796             | 4%      | \$37,889,744       | \$15,592,162                    | \$659,989        | \$5,379,332                   |
| FPR Inspections                  | 0                    | 0                          | 0%      | \$0               | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           | \$0                            | \$0                     | 0%      | \$0                | \$0                             | \$0              | \$0                           |
| SUB-TOTAL INSPECTIONS            | 16                   | 291                        | 5%      | \$0               | \$0                     | 0%      | \$0                | \$0                             | \$0              | SC                            | \$117,897                      | \$2,808,796             | 4%      | \$37,889,744       | \$15,592,162                    | \$659,989        | \$5,379,332                   |
| GRAND TOTAL                      | 995                  | 1669                       | 1360%   | \$843,542         | \$1,221,193             | 1172%   | \$7,572,595        | \$11,879,389                    | \$2,443,225      | \$5,069,429                   | \$357,151,607                  | \$549,411,406           | 545713% | 61,766,132,075     | \$2,943,202,998                 | \$573,244,833    | 1,289,931,626                 |